

FINALIDAD ECON. Y POR OBJETO	GASTOS CORRIENTES	Gastos de Consumo	Personal	Bienes y Servicios	Otros Gastos	Rentas de la Propiedad	Prestaciones de la Seg.Social	Transf. Corrientes	GASTOS DE CAPITAL	Inversión Real Directa	Transf. de Capital	Inversión Fieera	GASTO TOTAL
I. ADM. GUBERNAMENTAL	35.724.628.286	15.696.085.618	11.304.259.257	4.391.828.360		13.789.309		0	20.014.753.340	2.031.053.434	1.285.072.192	628.579.401	37.755.681.700
II. SERVICIOS DE SEGURIDAD	15.096.244.848	14.933.283.660	13.291.842.923	1.641.440.738		63.497		0	162.897.690	407.596.189	383.876.842	23.719.343	15.503.841.033
III. SERVICIOS SOCIALES	87.949.009.541	39.071.177.983	33.870.306.720	5.200.696.263		26.242.538	34.629.264.226	14.222.330.797	4.248.386.040	3.463.026.809	490.426.259	294.930.972	92.197.395.581
IV. SERVICIOS ECONOMICOS	2.263.853.797	1.950.446.809	698.748.734	1.291.698.075		0	0	313.406.898	11.992.815.111	8.627.467.459	3.294.955.058	70.392.594	14.256.668.819
V. DEUDA PUBLICA	5.593.246.818	0	0	0		5.593.246.818	0	0	0	0	0	0	5.593.246.818
VI. A CLASIFICAR	0												
TOTAL	146.626.962.980	71.650.988.070	59.125.156.634	12.525.831.436		5.633.341.960	34.629.264.226	34.713.388.724	18.679.850.770	13.759.445.303	4.437.680.062	482.725.406	165.306.833.751